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Sunitha Kolaventy (Tobacco Board Government of India)
Tue, Nov 10, 2020 11:48:35 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 4,73,10,000 **/-** (Rupees Four crore seventy three lakh ten thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2712 **Dated:08-11-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

3 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020

4 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

5 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

6 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

7 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

8 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

9 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015

10 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020

11 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019

12 . The Health Medical and Family Welfare Department's , HMF01-PHFW0CFWE(BADS)/25/2020-G (Comp.No.1238814) , 29-09-2020

13 . The Health Medical and Family Welfare Department's , HMF01-PHFW0CFWE(BADS)/27/2020-G (Comp.no.1243137) , 01-10-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 4,73,10,000 **/- (**Rupees Four crore seventy three lakh ten thousand**)** from the BE provision 2020-21 in relaxation of quarterly regulation orders as MSS against the GOI sanctions to the Infrastructure Maintenance for 1st and 2nd Quarters of Rs.3743.25 lakhs each quarter (controlled items) of CASP Scheme of National Health Mission .

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002001206110111	V	20.87	0.00	0.00	20.87	0.00	10.44	10.43
2	2211002001206110114	V	393.02	0.00	0.00	393.02	0.00	196.52	196.50
3	2211002001206130131	V	4.62	0.00	0.00	4.62	0.00	2.30	2.32
4	2211002001206130133	V	422.45	0.00	0.00	422.45	0.00	211.22	211.23
5	2211002001206130134	V	1.96	0.00	0.00	1.96	0.00	0.98	0.98
6	2211002001206130135	V	5.83	0.00	0.00	5.83	0.00	2.92	2.91
7	2211002001206130136	V	1.44	0.00	0.00	1.44	0.00	0.72	0.72
8	2211002001206130139	V	0.20	0.00	0.00	0.20	0.00	0.10	0.10
9	2211002001206140141	V	32.04	0.00	0.00	32.04	0.00	16.00	16.04
10	2211002001206210213	V	0.60	0.00	0.00	0.60	0.00	0.30	0.30
11	2211002001206210214	V	0.60	0.00	0.00	0.60	0.00	0.30	0.30
12	2211002001206210215	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00
13	2211002001206210216	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
14	2211002001206240241	V	11.40	0.00	0.00	11.40	0.00	5.70	5.70
15	2211002001206240242	V	1.50	0.00	0.00	1.50	0.00	0.76	0.74
16	2211002001206250251	V	5.00	0.00	0.00	5.00	0.00	2.50	2.50
17	2211002001206270271	V	0.40	0.00	0.00	0.40	0.00	0.20	0.20
18	2211002001206280281	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
19	2211002001206280287	V	0.57	0.00	0.00	0.57	0.00	0.28	0.29
20	2211002001206280288	V	0.65	0.00	0.00	0.65	0.00	0.32	0.33
21	2211002001206300304	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
22	2211002001206340341	V	0.90	0.00	0.00	0.90	0.00	0.04	0.86
23	2211002001206340342	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
24	2211002001206340343	V	18.00	0.00	0.00	18.00	0.00	9.00	9.00
		Total	**947.05**	**0.00**	**0.00**	**947.05**	**0.00**	**473.10**	**473.95**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUNITHA KOLAVENTY

SECRETARY TO GOVERNMENT

To

The Prl.Sec,to Govt.Health, Medical & Family Welfare Dept. A.P. Secretariat,

The Commissioner, Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.no.1244969)

//FORWARDED BY ORDER//

SECTION OFFICER.